

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2022 to December 31, 2022

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(in USD)
Preliminary and unaudited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Other	Policy Direction	Support for the Member States
MEMBER STATES									
Argentina	-	-	12,022	-	408,770	-	-	2,892	-
Bahamas, Commonwealth of The	-	-	-	-	-	4,106	-	-	-
Barbados	-	-	-	-	110,497	-	-	-	34,748
Belize	-	700	-	-	38,080	-	-	-	14,025
Bolivia	-	586	-	-	6,637	-	-	-	-
Brazil	-	29,997	-	-	6,000	-	-	-	-
Canada	-	1,947,497	187,325	-	16,830	3,305,480	-	365,547	-
Chile	-	9	31,082	-	-	42,170	-	19,653	-
Colombia	-	-	-	-	3,500	267	-	-	-
Costa Rica	-	-	20,209	-	-	-	-	-	26,887
Dominica, Commonwealth of	-	-	-	-	-	-	-	-	15,207
Dominican Republic	-	299,198	1,846	-	41,813	319,071	-	-	66,749
El Salvador	-	-	-	-	-	-	-	-	24,803
Grenada	-	-	-	-	10,961	-	-	-	-
Guatemala	-	-	12,025	-	45,251	16,246	-	-	36,947
Guyana	-	-	-	-	4,660	-	-	297	-
Haiti	-	-	36,500	-	-	-	-	-	-
Honduras	-	-	-	-	142,414	7,477	-	-	43,378
Mexico	-	2,604	679,712	-	111,791	240,548	-	-	-
Nicaragua	-	-	232	-	260	-	-	15,187	-
Panama	-	-	15,230	-	7,310	34,087	-	22,891	31,808
Paraguay	-	-	-	-	625	-	-	-	42,072
Peru	-	35,862	25,068	-	4,616	-	-	11,409	428,233
St. Kitts and Nevis	-	-	-	-	1,430	-	-	-	-
St. Lucia	-	-	-	-	-	-	-	-	21,951
St. Vincent and the Grenadines	-	-	-	-	-	5,674	-	-	-
Trinidad and Tobago	-	-	22,894	-	-	14,478	-	-	-
United States	250,451	2,455,282	6,223,063	-	3,789,056	12,119,848	-	2,209,439	36,282
Uruguay	-	-	19,348	-	-	-	-	-	32,495
Various	-	-	-	-	-	-	-	-	25,725
TOTAL MEMBER STATES	250,451	4,771,735	7,286,556		4,750,500	16,109,451		2,647,315	881,309
PERMANENT OBSERVERS									
China	-	-	-	4,485	-	-	-	-	1,832
European Union	25,000	1,166,785	350,544	-	-	1,814,037	-	-	-
France	-	100,087	31,994	-	-	-	-	-	-
Germany	-	3,349,369	-	-	-	-	-	-	-
Ireland	-	-	61,694	-	-	-	-	-	-
Italy	-	652,813	147,165	-	29,083	265,900	-	-	-
Japan	-	307	-	-	-	-	-	-	-
Korea	-	79,973	69,395	-	-	6,326	-	216,369	-
Monaco	-	-	325	-	-	-	-	-	-
Netherlands	-	696,017	261,430	-	-	-	-	-	-
Norway	-	80,886	317,646	-	-	-	-	-	-
Portugal	-	7,803	48,744	-	-	-	-	-	-
Principality of Liechtenstein	-	-	70,856	-	-	-	-	-	-

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Qatar	-	18,250	-	-	-	-	-	-	-
Republic of Estonia	-	-	-	-	-	85,177	-	-	-
Republic of Serbia	-	-	-	-	10,000	-	-	-	-
Spain	27,000	379,243	655,994	-	-	77,315	-	39,672	-
Sweden	-	994,169	144,315	-	-	-	-	-	-
Switzerland	-	772,010	1,130,171	-	51,516	-	-	-	-
Turkey	-	467	-	-	-	-	-	-	-
Ukraine	-	-	-	-	2,600	-	-	-	-
United Kingdom	-	948,049	-	-	-	64,066	-	-	-
TOTAL PERMANENT OBSERVERS	52,000	9,246,227	3,290,273	4,485	93,199	2,312,820		256,041	1,832
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	14,663	-	-	22,020	98,709	-	-	-
Andean Development Corporation	-	22,359	-	-	761,226	-	-	-	-
ARCUS Foundation	-	-	35,300	-	-	-	-	-	-
Center for Economic and Social Rights	-	-	30	-	-	-	-	-	-
Central American Integration System	-	27,039	-	-	-	-	-	-	-
CERTAL	-	423	-	-	-	-	-	-	-
ChildFund International USA	-	-	-	-	1,125	-	-	-	-
Cisco Systems, Inc	-	-	-	-	-	167,368	-	-	-
Citibank	-	-	-	-	-	430,194	-	-	-
Cyber Law International (CLI)	-	-	-	-	-	108,243	-	-	-
FLACSO Uruguay	-	-	-	-	1,319	-	-	-	-
Ford Foundation	-	-	102,551	-	-	-	-	-	-
Gabriel Lewis Galindo Foundation	-	6,500	-	-	-	-	-	-	-
Georgetown University	-	-	67,550	-	-	-	-	-	-
Global Partners Digital	-	-	-	-	-	11,298	-	-	-
Google Inc.	-	-	94,378	-	-	-	-	-	-
I-A Development Bank	-	210,700	-	-	520,628	22,276	-	-	-
Inter-American Institute for Cooperation on Agriculture	42,017	-	-	-	-	-	-	-	-
Meta Platforms Inc.	-	-	17,185	-	-	-	-	-	-
National Chamber of the Radio and Television Industry	-	6,869	-	-	-	-	-	-	-
Pan American Development Foundation	2,661	15,509	479,444	-	166,450	-	-	-	-
Profuturo Foundation	-	-	-	-	386,869	-	-	-	-
Regional Security System	-	-	-	-	-	31,009	-	-	-
SMP University	-	9,125	-	-	-	-	-	-	-
SOS Children's Villages International	-	-	-	-	1,541	-	-	-	-
Trust for the Americas	-	-	-	-	-	-	-	-	1,500
United Nations	-	-	400,666	-	420,751	85,882	-	-	-
Various	119	649,416	579	-	426,699	3,017	19	11,375	43,724
VOC Memorial Foundation	-	-	-	-	-	-	-	273	-
Young Americas Business Trust	-	-	-	-	19,845	-	-	-	-
TOTAL INSTITUTIONS AND OTHERS	44,797	962,603	1,197,683		2,728,472	957,996	19	11,648	45,224
GRAND TOTAL	347,248	14,980,565	11,774,513	4,485	7,572,171	19,380,268	19	2,915,005	928,364